## HENRY COUNTY FISCAL COURT SPECIAL BUDGET MEEETING APRIL 30, 2015

The Henry County Fiscal Court met in a Special Session on April 30, 2015 at the Judge Executive's Office in New Castle, Kentucky with the following in attendance:

Honorable John L. Brent, Judge Executive
Honorable Peggy V. Bryant, Deputy Judge Executive
Honorable Virginia Harrod, County Attorney
Esquire Scott Bates
Esquire Jerry Beasley
Esquire Mike Fisher
Esquire Nick Hawkins
Esquire Jason Stanley
Esquire Rickey Timberlake

#### **RE: CALL TO ORDER**

Judge Executive, John L. Brent, called the meeting to order.

### RE: SUSPEND WITH MINUTES FROM THE APRIL 21, 2015 MEETING

Upon motion by Esq. Hawkins and seconded by Esq. Bates, it is ordered by the Court to suspend with the Minutes from the April 21, 2015 Regular Meeting.

Motion carried unanimously

# RE: 1<sup>ST</sup> READING AND APPROVAL OF THE PROPOSED 2015-2016 BUDGET ORDINANCE

Judge Brent held the 1<sup>st</sup> reading of the proposed 2015-2016 Budget Ordinance. He reviewed each line item in the proposed budget as he took questions and comments from the Court. Judge Brent noted the proposed budget factors in an across the board 40 cent an hour raise for full and part time employees. It factors in a possible 2.5% cost of living allowance set by the State for the elected positions of Magistrates, County Attorney, Jailer and Coroner. The salaries for the Judge Executive, County Clerk and Sheriff are also set by the State.

Upon motion by Esq. Hawkins and seconded by Esq. Bates, it is ordered by the Court to approve the 1<sup>st</sup> reading of the proposed 2015-2016 Budget Ordinance, which includes the budget attachment, the blacktop projects, and with the following adjustments on the expense and receipts side, to the following line items:

#### **Expenditures**

01-5005-4450	County Attorney Office Supplies, to \$800.00
01-5015-7230	Sheriff's Cruiser, to \$10,730.00
01-5130-5750	EMS Training Institute (new line item), \$6,600.00
01-5140-4810	EMS Uniforms, to \$5,000.00
01-5140-5660	EMS Reimbursement Volunteer Squads (deleted line item)

#### Receipts

Prior Year Carryover \$18,828.00

Motion carried unanimously

#### **RE: ADJOURN**

Upon motion by Esq. Bates and seconded by Esq. Beasley, it is ordered by the Court to adjourn and each Magistrate, the Judge Executive and the County Attorney shall receive a typed copy of these Minutes prior to the next regularly scheduled meeting.

Motion carried unanimously

#### **RESPECTFULLY SUBMITTED:**

S/Peggy V. Bryant
PEGGY V. BRYANT
FISCAL COURT CLERK

S/John L. Brent JOHN L. BRENT JUDGE EXECUTIVE

Date Approved: May 19, 2015